

# MUNICIPIO DE TIQUICHEO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

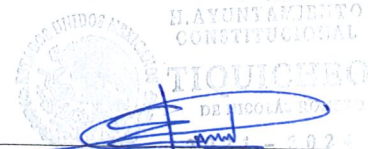
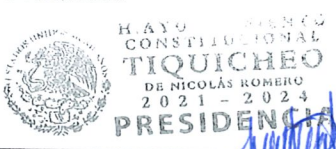
### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

Página: 1 de 1

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>81,694,348.00</b>	<b>2,585,460.85</b>	<b>84,279,808.85</b>	<b>17,723,945.02</b>	<b>17,723,945.02</b>	<b>66,555,863.83</b>
PRESIDENCIA	12,534,154.55	479,108.32	13,013,262.87	3,217,369.63	3,217,369.63	9,795,893.24
SINDICATURA	1,495,835.20	164,462.85	1,660,298.05	409,613.00	409,613.00	1,250,685.05
REGIDURÍA	3,173,600.00	65,224.28	3,238,824.28	774,466.84	774,466.84	2,464,357.44
SECRETARÍA	7,255,940.00	-452,872.23	6,803,067.77	1,010,572.99	1,010,572.99	5,792,494.78
TESORERÍA	4,271,422.52	1,065,486.47	5,336,908.99	2,304,803.06	2,304,803.06	3,032,105.93
CONTRALORÍA	715,782.60	14,650.00	730,432.60	167,870.09	167,870.09	562,562.51
EJECUCIÓN DE OBRA PÚBLICA	7,711,839.00	133,919.64	7,845,758.64	133,919.64	133,919.64	7,711,839.00
OBRAS PÚBLICAS Y URBANISMO	2,791,032.56	-14,100.00	2,776,932.56	489,328.28	489,328.28	2,287,604.28
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	5,943,377.96	657,773.71	6,601,151.67	1,908,287.74	1,908,287.74	4,692,863.93
SERVICIOS PÚBLICOS MUNICIPALES	22,444,453.80	257,943.77	22,702,397.57	4,666,136.92	4,666,136.92	18,036,260.65
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	2,476,484.20	23,667.23	2,500,151.43	372,646.51	372,646.51	2,127,504.92
DESARROLLO RURAL	2,754,137.79	44,876.50	2,799,014.29	617,214.85	617,214.85	2,181,799.44
BIENESTAR MUNICIPAL	1,179,464.45	1,350.00	1,180,814.45	241,281.72	241,281.72	939,532.73
INSTANCIA DE LA MUJER MICHOACANA	666,801.27	14,500.00	681,301.27	154,208.77	154,208.77	527,092.50
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	1,546,470.89	15,310.33	1,561,781.22	306,076.44	306,076.44	1,255,704.78
COORDINACION DEL DEPORTE	895,240.00	21,121.66	916,361.66	174,171.98	174,171.98	742,189.68
COORDINACIÓN DE EDUCACIÓN	3,330,543.21	93,038.32	3,423,581.53	667,696.12	667,696.12	2,755,885.41
ECOLOGÍA Y MEDIO AMBIENTE	507,768.00	0.00	507,768.00	108,280.44	108,280.44	399,487.56
<b>II. GASTO ETIQUETADO</b>	<b>49,453,701.00</b>	<b>3,908,859.71</b>	<b>53,362,560.71</b>	<b>5,987,556.69</b>	<b>5,987,556.69</b>	<b>47,375,004.02</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
EJECUCIÓN DE OBRA PÚBLICA	38,226,677.00	3,750,650.77	41,977,327.77	4,098,162.37	4,098,162.37	37,879,165.40
OBRAS PÚBLICAS Y URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	11,227,024.00	158,208.94	11,385,232.94	1,889,394.32	1,889,394.32	9,495,838.62
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER MICHOACANA	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>131,148,049.00</b>	<b>6,494,320.56</b>	<b>137,642,369.56</b>	<b>23,711,501.71</b>	<b>23,711,501.71</b>	<b>113,930,867.85</b>



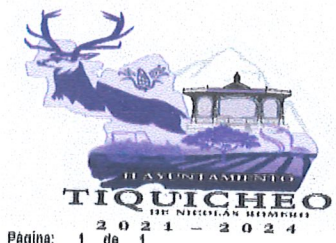
C. CATALINA PÉREZ NEGRÓN ESPINOZA  
PRESIDENTE MUNICIPAL

LIC. JORGE ALBERTO SOLORZANO SOLORZANO  
SÍNDICO MUNICIPAL

MTR. JOSE JOEL PONCE PÉREZ NEGRÓN  
TESORERO MUNICIPAL

L.A.E. EDGAR BENJAMIN ROMAN GARCIA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



# MUNICIPIO DE TIQUICHEO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>81,694,940.00</b>	<b>2,605,460.00</b>	<b>84,270,800.00</b>	<b>17,723,945.02</b>	<b>17,723,945.02</b>	<b>66,556,863.03</b>
PRESIDENCIA	12,534,154.55	479,108.32	13,013,262.87	3,217,369.63	3,217,369.63	9,795,893.24
SINDICATURA	1,495,835.20	164,462.85	1,660,298.05	409,613.00	409,613.00	1,250,685.05
REGIDURÍA	3,173,600.00	65,224.28	3,238,824.28	774,466.84	774,466.84	2,464,357.44
SECRETARÍA	7,255,940.00	-452,872.23	6,803,067.77	1,010,572.99	1,010,572.99	5,792,494.78
TESORERÍA	4,271,422.52	1,065,486.47	5,336,908.99	2,304,803.06	2,304,803.06	3,032,105.93
CONTRALORÍA	715,782.60	14,650.00	730,432.60	167,870.09	167,870.09	562,562.51
EJECUCIÓN DE OBRA PÚBLICA	7,711,839.00	133,919.64	7,845,758.64	133,919.64	133,919.64	7,711,839.00
OBRAS PÚBLICAS Y URBANISMO	2,791,032.56	-14,100.00	2,776,932.56	489,328.28	489,328.28	2,287,604.28
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	5,943,377.96	657,773.71	6,601,151.67	1,908,287.74	1,908,287.74	4,692,863.93
SERVICIOS PÚBLICOS MUNICIPALES	22,444,453.80	257,943.77	22,702,397.57	4,666,136.92	4,666,136.92	18,036,260.65
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	2,476,484.20	23,667.23	2,500,151.43	372,646.51	372,646.51	2,127,504.92
DESARROLLO RURAL	2,754,137.79	44,876.50	2,799,014.29	617,214.85	617,214.85	2,181,799.44
BIENESTAR MUNICIPAL	1,179,464.45	1,350.00	1,180,814.45	241,281.72	241,281.72	939,532.73
INSTANCIA DE LA MUJER MICHOACANA	666,801.27	14,500.00	681,301.27	154,208.77	154,208.77	527,092.50
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	1,546,470.89	15,310.33	1,561,781.22	306,076.44	306,076.44	1,255,704.78
COORDINACIÓN DEL DEPORTE	895,240.00	21,121.66	916,361.66	174,171.98	174,171.98	742,189.68
COORDINACIÓN DE EDUCACIÓN	3,330,543.21	93,038.32	3,423,581.53	667,696.12	667,696.12	2,755,885.41
ECOLOGÍA Y MEDIO AMBIENTE	507,768.00	0.00	507,768.00	108,280.44	108,280.44	399,487.56
<b>II. GASTO ETIQUETADO</b>	<b>49,453,701.00</b>	<b>3,908,859.71</b>	<b>53,362,560.71</b>	<b>5,987,556.69</b>	<b>5,987,556.69</b>	<b>47,375,004.02</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
EJECUCIÓN DE OBRA PÚBLICA	38,226,677.00	3,750,650.77	41,977,327.77	4,098,162.37	4,098,162.37	37,879,165.40
OBRAS PÚBLICAS Y URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	11,227,024.00	158,208.94	11,385,232.94	1,889,394.32	1,889,394.32	9,495,838.62
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER MICHOACANA	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>131,148,049.00</b>	<b>6,494,320.56</b>	<b>137,642,369.56</b>	<b>23,711,501.71</b>	<b>23,711,501.71</b>	<b>113,930,867.85</b>

H. AYUNTAMIENTO CONSTITUCIONAL TIQUICHEO DE NICOLÁS ROMERO 2021 - 2024  
**C. CATALINA PÉREZ NEGRÓN ESPINOZA**  
 PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL TIQUICHEO DE NICOLÁS ROMERO 2021 - 2024  
**LIC. JORGE ALBERTO SOLÓRZANO SOLÓRZANO**  
 SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL TIQUICHEO DE NICOLÁS ROMERO 2021 - 2024  
**MRO. JOSÉ JOSÉ PONCE PÉREZ NEGRÓN**  
 TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL TIQUICHEO DE NICOLÁS ROMERO 2021 - 2024  
**L.A.E. EDGAR BENJAMÍN ROMAN GARCÍA**  
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctas, con responsabilidad del emisor."